

Oriole Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	745,000*					745,000	ADA Restrooms
DEFP Sub-Total	745,000	0	0	0	0	745,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		11,000*				11,000	Fire Sprinklers
Safety & Security		293,000*				293,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation				255,000*		255,000	Media Center improvements
Renovation				1,059,000*		1,059,000	HVAC Improvements
Renovation			813,000 *			813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000	304,000	863,000	1,314,000		2,581,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		199,000				199,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		31,000				31,000	Wireless Network Upgrade
Complete Sub-Total		242,000				242,000	

<b>School Total</b>	845,000	546,000	863,000	1,314,000	0	3,568,000	
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\*Project Scope Included:  
 Year 1 total scope \$745,000  
 Year 2 total scope \$304,000  
 Year 3 total scope \$813,000  
 Year 4 total scope \$1,314,000  
 Total value of scope \$3,176,000

# Glades Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			308,000*			308,000	HVAC Improvements
Renovation			25,000			25,000	CAT 6 Data port Upgrade
Renovation			78,000*			78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			281,000			281,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	100,000		792,000			892,000	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	100,000	0	792,000	0	0	892,000
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\*Project Scope Included:  
 Year 3 total scope \$386,000  
 Total value of scope \$386,000

# Fox Trail Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art			136,000*			136,000	Music Room Renovation
Music & Art			339,000*			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000*			65,000	Art Room Renovation and Equipment
Renovation	100,000					100,000	School Choice Enhancement
Renovation			76,000*			76,000	HVAC Improvements
Renovation			154,000*			154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	100,000		770,000			870,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		284,000				284,000	Additional computers to close computer gap
SMART		11,000				11,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		110,000				110,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		422,000	50,000			472,000	

<b>School Total</b>	100,000	422,000	820,000	0	0	1,342,000
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\*Project Scope Included:  
 Year 3 total scope \$770,000  
 Total value of scope \$770,000